

Last Name	First Name	Estimated 2025 Annual Pay	OT Eligible	Lesson Pay Eligible	Uniform Allowance	Vehicle Allowance	Deferred Comp	FICA	Retirement	Group Plan Cost	Estimated Total
Ainslie	Stephanie	\$81,799.52	No	No	\$0.00	\$0.00	\$0.00	\$6,257.66	\$5,423.31	\$24,142.92	\$117,623.41
Anzelmo	Chris R	\$64,333.57	Yes	No	\$150.00	\$0.00	\$0.00	\$4,921.52	\$4,265.32	\$19,213.45	\$92,883.85
Atwell	Brock	\$93,471.06	No	No	\$0.00	\$0.00	\$0.00	\$7,150.54	\$6,197.13	\$25,285.92	\$132,104.65
Bangs	Connor	\$65,769.66	Yes	No	\$0.00	\$0.00	\$0.00	\$5,031.38	\$4,360.53	\$8,579.76	\$83,741.33
Barajas	Allanedy	\$75,229.61	No	No	\$0.00	\$0.00	\$0.00	\$5,755.06	\$4,987.72	\$19,240.92	\$105,213.31
Barr	Jesse	\$62,105.47	Yes	No	\$150.00	\$0.00	\$0.00	\$4,751.07	\$4,117.59	\$25,260.72	\$96,384.85
Barrette	Gregory	\$52,717.18	Yes	No	\$100.00	\$0.00	\$0.00	\$4,032.86	\$3,495.15	\$10,610.40	\$70,955.60
Bittenbinder	Cynthia A	\$82,439.55	No	No	\$0.00	\$0.00	\$0.00	\$6,306.63	\$5,465.74	\$13,825.92	\$108,037.84
Boyajian	Suzanne	\$68,681.60	Yes	No	\$0.00	\$0.00	\$0.00	\$5,254.14	\$4,553.59	\$25,266.60	\$103,755.93
Brannock	Rebecca	\$59,163.52	Yes	No	\$100.00	\$0.00	\$0.00	\$4,526.01	\$3,922.54	\$10,615.44	\$78,327.51
Burgdorf	Jessica	\$92,309.69	No	No	\$0.00	\$0.00	\$0.00	\$7,061.69	\$6,120.13	\$24,075.48	\$129,567.00
Burnell	Clinton R	\$99,870.08	No	No	\$0.00	\$0.00	\$0.00	\$7,640.06	\$6,621.39	\$25,291.80	\$139,423.32
Buziecki	Susan	\$128,163.38	No	No	\$0.00	\$0.00	\$0.00	\$9,804.50	\$8,497.23	\$24,260.76	\$170,725.87
Carlson	Kevin	\$148,475.56	No	No	\$0.00	\$0.00	\$0.00	\$11,358.38	\$9,843.93	\$25,410.48	\$195,088.35
Cass	Sara	\$93,535.69	No	No	\$0.00	\$0.00	\$0.00	\$7,155.48	\$6,201.42	\$10,643.16	\$117,535.74
Chalkey	Jacob	\$42,744.83	Yes	No	\$150.00	\$0.00	\$0.00	\$3,269.98	\$2,833.98	\$73.08	\$49,071.87
Chavez	Sergio	\$56,243.20	Yes	No	\$150.00	\$0.00	\$0.00	\$4,302.60	\$3,728.92	\$15,992.52	\$80,417.25
Cheng	Natalie	\$74,880.25	No	No	\$0.00	\$0.00	\$0.00	\$5,728.34	\$4,964.56	\$10,628.88	\$96,202.03
Ciullo	Michael	\$53,777.15	Yes	No	\$0.00	\$0.00	\$0.00	\$4,113.95	\$3,565.43	\$10,611.24	\$72,067.77
Clark	Jennifer Megan	\$57,043.58	Yes	No	\$0.00	\$0.00	\$0.00	\$4,363.83	\$3,781.99	\$10,613.76	\$75,803.17
Coates	Andrea	\$149,101.53	No	No	\$0.00	\$0.00	\$0.00	\$11,406.27	\$9,885.43	\$25,331.28	\$195,724.51
Coyle	Catherine	\$46,508.80	Yes	No	\$150.00	\$0.00	\$0.00	\$3,557.92	\$3,083.53	\$10,605.36	\$63,905.62
Daleen	Christopher	\$73,858.95	No	No	\$0.00	\$0.00	\$0.00	\$5,650.21	\$4,896.85	\$10,628.04	\$95,034.05
Delimata	Madison	\$53,106.56	Yes	No	\$150.00	\$0.00	\$0.00	\$4,062.65	\$3,520.96	\$8,112.72	\$68,952.90
DiCristina	Michael P	\$73,613.70	No	No	\$150.00	\$0.00	\$0.00	\$5,631.45	\$4,880.59	\$25,350.00	\$109,625.73
Driscoll	John	\$64,896.00	Yes	No	\$0.00	\$0.00	\$0.00	\$4,964.54	\$4,302.60	\$15,090.72	\$89,253.87
Dunn	Timothy D	\$100,999.00	No	Yes	\$0.00	\$0.00	\$0.00	\$7,726.42	\$6,696.23	\$25,292.64	\$140,714.29
Duran	Manuel	\$54,491.01	Yes	No	\$150.00	\$0.00	\$0.00	\$4,168.56	\$3,612.75	\$25,334.88	\$87,757.20
Durso	Beth A	\$87,006.88	No	No	\$0.00	\$0.00	\$0.00	\$6,656.03	\$5,768.56	\$188.40	\$99,619.86
Eaton	Brian	\$62,559.74	Yes	No	\$100.00	\$0.00	\$0.00	\$4,785.82	\$4,147.71	\$10,618.80	\$82,212.08
English	Kirk	\$60,569.60	Yes	No	\$150.00	\$0.00	\$0.00	\$4,633.57	\$4,015.76	\$10,617.12	\$79,986.06
Fissinger	James	\$49,818.50	Yes	No	\$0.00	\$0.00	\$0.00	\$3,811.11	\$3,302.97	\$10,607.88	\$67,540.46
Fontechia	Stacey	\$84,023.28	No	No	\$0.00	\$0.00	\$0.00	\$6,427.78	\$5,570.74	\$25,358.40	\$121,380.21
Forgue	Patrick	\$51,938.43	Yes	No	\$0.00	\$0.00	\$0.00	\$3,973.29	\$3,443.52	\$10,609.56	\$69,964.80
Furch	Matthew	\$57,800.70	Yes	No	\$150.00	\$0.00	\$0.00	\$4,421.75	\$3,832.19	\$217.92	\$66,422.56
Gonzalez	Jacqueline	\$110,485.44	No	No	\$0.00	\$0.00	\$0.00	\$8,452.14	\$7,325.18	\$8,615.88	\$134,878.64
Gortowski	Harry C	\$73,613.70	No	No	\$150.00	\$0.00	\$0.00	\$5,631.45	\$4,880.59	\$19,239.24	\$103,514.97
Gusel	Frederick	\$94,255.22	No	No	\$0.00	\$0.00	\$0.00	\$7,210.52	\$6,249.12	\$12,618.96	\$120,333.83
Harshaw	Donald	\$56,784.00	Yes	Yes	\$0.00	\$0.00	\$0.00	\$4,343.98	\$3,764.78	\$15,992.52	\$80,885.28
Harshman	Angelique	\$88,121.74	No	No	\$0.00	\$0.00	\$0.00	\$6,741.31	\$5,842.47	\$8,677.44	\$109,382.96
Harvey	Aidan	\$46,984.70	Yes	No	\$150.00	\$0.00	\$0.00	\$3,594.33	\$3,115.09	\$10,606.20	\$64,450.32
Hernandez	Armando	\$54,404.48	Yes	No	\$150.00	\$0.00	\$0.00	\$4,161.94	\$3,607.02	\$24,121.08	\$86,444.52
Herrmann	Jennifer	\$84,973.20	No	No	\$0.00	\$0.00	\$0.00	\$6,500.45	\$5,633.72	\$25,203.36	\$122,310.73

Hodges	Kurt	\$56,654.21	Yes	No	\$150.00	\$0.00	\$0.00	\$4,334.05	\$3,756.17	\$25,256.52	\$90,150.95
Horwitz	Terrin Lee	\$43,696.64	Yes	No	\$150.00	\$0.00	\$0.00	\$3,342.79	\$2,897.09	\$10,603.68	\$60,690.20
Huard	Spencer	\$86,426.06	No	No	\$0.00	\$0.00	\$0.00	\$6,611.59	\$5,730.05	\$25,280.88	\$124,048.58
Ilogon	Hector	\$55,572.61	Yes	No	\$0.00	\$0.00	\$0.00	\$4,251.30	\$3,684.46	\$10,612.92	\$74,121.30
Jourdan	Louis S	\$64,896.00	Yes	No	\$0.00	\$0.00	\$0.00	\$4,964.54	\$4,302.60	\$25,263.24	\$99,426.39
Joyce	Michael	\$56,913.79	Yes	No	\$150.00	\$0.00	\$0.00	\$4,353.91	\$3,773.38	\$8,519.16	\$73,710.24
Karns Grimaldo	Joslyn Korin	\$47,590.40	Yes	No	\$100.00	\$0.00	\$0.00	\$3,640.67	\$3,155.24	\$76.44	\$54,562.75
Kauffman	Dominique A	\$47,590.40	Yes	No	\$100.00	\$0.00	\$0.00	\$3,640.67	\$3,155.24	\$10,606.20	\$65,092.51
Kehoe	Andrew	\$53,322.88	Yes	No	\$150.00	\$0.00	\$0.00	\$4,079.20	\$3,535.31	\$10,611.24	\$71,698.63
Kelly	Erin	\$54,080.00	Yes	No	\$150.00	\$0.00	\$0.00	\$4,137.12	\$3,585.50	\$10,558.20	\$72,510.82
Khalife	Mohamad	\$73,613.70	No	No	\$100.00	\$0.00	\$0.00	\$5,631.45	\$4,880.59	\$25,269.96	\$109,495.69
Kmet	Heather	\$49,818.50	Yes	No	\$0.00	\$0.00	\$0.00	\$3,811.11	\$3,302.97	\$13,719.00	\$70,651.58
Koehlinger	Dawn M	\$57,043.58	Yes	No	\$0.00	\$0.00	\$0.00	\$4,363.83	\$3,781.99	\$19,305.84	\$84,495.25
Koehn	Olivia	\$47,438.98	Yes	No	\$150.00	\$0.00	\$0.00	\$3,629.08	\$3,145.20	\$76.44	\$54,439.70
Krohn	Spencer	\$50,402.56	Yes	No	\$150.00	\$0.00	\$0.00	\$3,855.80	\$3,341.69	\$10,608.72	\$68,358.77
Krzyzkowski	Rebecca	\$80,080.04	No	No	\$0.00	\$0.00	\$0.00	\$6,126.12	\$5,309.31	\$10,713.12	\$102,228.59
Kula	Marissa	\$59,055.36	Yes	No	\$0.00	\$0.00	\$0.00	\$4,517.74	\$3,915.37	\$8,573.88	\$76,062.35
Kulivas	Thomas Edward	\$46,162.69	Yes	No	\$150.00	\$0.00	\$0.00	\$3,531.45	\$3,060.59	\$8,563.80	\$61,468.52
Lazo Alejo	Flora	\$52,955.14	Yes	No	\$100.00	\$0.00	\$0.00	\$4,051.07	\$3,510.93	\$25,198.08	\$85,815.21
Lemmert	Marshall A	\$68,833.02	Yes	No	\$150.00	\$0.00	\$0.00	\$5,265.73	\$4,563.63	\$25,266.60	\$104,078.98
Ley	Faith Rose	\$50,207.87	Yes	No	\$0.00	\$0.00	\$0.00	\$3,840.90	\$3,328.78	\$78.96	\$57,456.52
Link	Jeremy D	\$118,258.90	No	No	\$0.00	\$0.00	\$0.00	\$9,046.81	\$7,840.57	\$25,386.12	\$160,532.39
Lippincott	Grif	\$42,896.26	Yes	No	\$150.00	\$0.00	\$0.00	\$3,281.56	\$2,844.02	\$8,561.28	\$57,733.12
Losoya	Sipriano	\$47,590.40	Yes	No	\$100.00	\$0.00	\$0.00	\$3,640.67	\$3,155.24	\$10,606.20	\$65,092.51
Loza	Jennifer	\$51,743.74	Yes	No	\$0.00	\$0.00	\$0.00	\$3,958.40	\$3,430.61	\$25,252.32	\$84,385.07
Luthman	Sameera M	\$151,316.38	No	No	\$0.00	\$0.00	\$0.00	\$11,575.70	\$10,032.28	\$25,413.00	\$198,337.36
Lynch	Thomas	\$68,876.29	Yes	No	\$150.00	\$0.00	\$0.00	\$5,269.04	\$4,566.50	\$8,582.28	\$87,444.10
Lyzun	Michael S	\$99,543.16	No	Yes	\$0.00	\$0.00	\$0.00	\$7,615.05	\$6,599.71	\$25,290.96	\$139,048.89
Maicher	Jill A.	\$68,681.60	Yes	No	\$0.00	\$0.00	\$0.00	\$5,254.14	\$4,553.59	\$25,266.60	\$103,755.93
Malatt	Brittany	\$94,077.03	No	No	\$0.00	\$0.00	\$0.00	\$7,196.89	\$6,237.31	\$8,682.48	\$116,193.71
Manderfield	Carol	\$79,253.43	No	No	\$0.00	\$0.00	\$0.00	\$6,062.89	\$5,254.50	\$13,823.40	\$104,394.22
Mantucca	Joseph	\$55,702.40	Yes	No	\$150.00	\$0.00	\$0.00	\$4,261.23	\$3,693.07	\$24,121.92	\$87,928.62
Marchio	Thomas	\$46,508.80	Yes	No	\$150.00	\$0.00	\$0.00	\$3,557.92	\$3,083.53	\$75.60	\$53,375.86
Martino	Melissa	\$57,714.18	Yes	No	\$100.00	\$0.00	\$0.00	\$4,415.13	\$3,826.45	\$25,257.36	\$91,313.12
McGrath	Kristina	\$86,759.46	No	No	\$0.00	\$0.00	\$0.00	\$6,637.10	\$5,752.15	\$25,360.92	\$124,509.63
Merfes	Steven	\$141,720.16	No	No	\$0.00	\$0.00	\$0.00	\$10,841.59	\$9,396.05	\$10,682.64	\$172,640.43
Meyer	Lee	\$76,945.02	No	No	\$150.00	\$0.00	\$0.00	\$5,886.29	\$5,101.46	\$25,272.48	\$113,355.25
Morrison	Dennis	\$68,638.34	Yes	No	\$150.00	\$0.00	\$0.00	\$5,250.83	\$4,550.72	\$73.84	\$78,663.73
Mosburg	Gary	\$73,613.70	No	No	\$150.00	\$0.00	\$0.00	\$5,631.45	\$4,880.59	\$16,005.96	\$100,281.69
Motta	Peggy	\$93,094.12	No	No	\$0.00	\$0.00	\$0.00	\$7,121.70	\$6,172.14	\$19,255.20	\$125,643.16
Naydenoff	David	\$81,015.90	No	No	\$0.00	\$0.00	\$0.00	\$6,197.72	\$5,371.35	\$103.32	\$92,688.29
Neumann	Reid	\$77,053.18	No	No	\$0.00	\$0.00	\$0.00	\$5,894.57	\$5,108.63	\$25,273.32	\$113,329.70
Nocek	Nicholas Robert	\$48,520.58	Yes	No	\$150.00	\$0.00	\$0.00	\$3,711.82	\$3,216.91	\$10,607.04	\$66,206.35
Novak	Keith	\$49,883.39	Yes	No	\$150.00	\$0.00	\$0.00	\$3,816.08	\$3,307.27	\$10,607.88	\$67,764.62
Ouellette	Lorraine M	\$91,103.98	No	No	\$0.00	\$0.00	\$0.00	\$6,969.45	\$6,040.19	\$10,641.48	\$114,755.11
Palczynski	Benjamin	\$63,403.39	Yes	No	\$150.00	\$0.00	\$0.00	\$4,850.36	\$4,203.64	\$25,261.56	\$97,868.96

Pawlik	Jonathon	\$61,348.35	Yes	No	\$150.00	\$0.00	\$0.00	\$4,693.15	\$4,067.40	\$23,970.24	\$94,229.14
Perez	Gerardo	\$68,184.06	Yes	No	\$150.00	\$0.00	\$5,216.08	\$4,520.60	\$8,581.44	\$86,652.19	\$86,652.19
Perez Torrijos	Efren	\$54,382.85	Yes	No	\$150.00	\$0.00	\$4,160.29	\$3,605.58	\$24,121.08	\$86,419.80	\$86,419.80
Peterson	Tammy S	\$52,111.49	Yes	No	\$150.00	\$0.00	\$3,986.53	\$3,454.99	\$13,721.52	\$73,424.53	\$73,424.53
Pfortmiller	Lucas	\$47,590.40	Yes	No	\$100.00	\$0.00	\$3,640.67	\$3,155.24	\$10,606.20	\$65,092.51	\$65,092.51
Picco	Tiffani	\$92,093.91	No	No	\$0.00	\$0.00	\$7,045.18	\$6,105.83	\$16,021.08	\$121,266.00	\$121,266.00
Pignatiello	Peter	\$56,372.99	Yes	No	\$150.00	\$0.00	\$4,312.53	\$3,737.53	\$10,613.76	\$75,186.82	\$75,186.82
Pikowski	James	\$73,613.70	No	No	\$100.00	\$0.00	\$5,631.45	\$4,880.59	\$905.16	\$85,130.89	\$85,130.89
Piper	Jarret	\$79,879.95	No	No	\$0.00	\$0.00	\$6,110.82	\$5,296.04	\$10,632.24	\$101,919.04	\$101,919.04
Piszynski	Michael	\$106,289.91	No	No	\$0.00	\$0.00	\$8,131.18	\$7,047.02	\$25,376.88	\$146,844.99	\$146,844.99
Quigley	Timothy D	\$143,220.60	No	No	\$0.00	\$0.00	\$10,956.38	\$9,495.53	\$25,326.24	\$188,998.75	\$188,998.75
Quintana	Francisco	\$52,868.61	Yes	No	\$150.00	\$0.00	\$4,044.45	\$3,505.19	\$25,253.16	\$85,821.41	\$85,821.41
Rago	Robert	\$71,385.60	No	No	\$0.00	\$0.00	\$5,461.00	\$4,732.87	\$16,004.28	\$97,583.74	\$97,583.74
Regalado	Richard J	\$94,479.92	No	No	\$0.00	\$0.00	\$7,227.71	\$6,264.02	\$19,256.04	\$127,227.70	\$127,227.70
Rehm	Daniel	\$71,073.83	No	No	\$0.00	\$0.00	\$5,437.15	\$4,712.19	\$8,583.96	\$89,807.13	\$89,807.13
Reyes	Hilario	\$50,445.82	Yes	No	\$150.00	\$0.00	\$3,859.11	\$3,344.56	\$25,251.48	\$83,050.97	\$83,050.97
Reyes	Joel	\$47,590.40	Yes	No	\$100.00	\$0.00	\$3,640.67	\$3,155.24	\$76.44	\$54,562.75	\$54,562.75
Rodriguez-Ruacho	David	\$62,732.80	Yes	No	\$150.00	\$0.00	\$4,799.06	\$4,159.18	\$89.04	\$71,930.08	\$71,930.08
Roglin	Daniel	\$58,406.40	Yes	No	\$150.00	\$0.00	\$4,468.09	\$3,872.34	\$1,824.48	\$68,727.31	\$68,727.31
Rooney	Kyle	\$52,955.14	Yes	No	\$100.00	\$0.00	\$4,051.07	\$3,510.93	\$10,610.40	\$71,221.53	\$71,221.53
Rowden	Ashley	\$87,923.26	No	No	\$0.00	\$0.00	\$6,726.13	\$5,829.31	\$19,251.00	\$119,729.71	\$119,729.71
Rubo	Erika	\$70,720.42	No	No	\$0.00	\$0.00	\$5,410.11	\$4,688.76	\$24,214.56	\$105,033.85	\$105,033.85
Ruiz	Alfredo	\$54,750.59	Yes	No	\$150.00	\$0.00	\$4,188.42	\$3,629.96	\$24,121.08	\$86,840.06	\$86,840.06
Ruiz	Joel	\$48,780.16	Yes	No	\$150.00	\$0.00	\$3,731.68	\$3,234.12	\$15,077.28	\$70,973.25	\$70,973.25
Schindlbeck	Steven J.	\$104,238.93	No	No	\$0.00	\$0.00	\$7,974.28	\$6,911.04	\$11,976.24	\$131,100.49	\$131,100.49
Sepe	Kathleen M	\$155,581.67	No	No	\$0.00	\$0.00	\$11,902.00	\$10,315.06	\$25,416.36	\$203,215.09	\$203,215.09
Shutes	Eric J	\$165,773.05	No	No	\$0.00	\$0.00	\$12,681.64	\$10,990.75	\$25,344.72	\$214,790.16	\$214,790.16
Simon	David	\$73,613.70	No	No	\$150.00	\$0.00	\$5,631.45	\$4,880.59	\$19,239.24	\$103,514.97	\$103,514.97
Snyder	Suzanne	\$57,259.90	Yes	No	\$0.00	\$0.00	\$4,380.38	\$3,796.33	\$19,300.80	\$84,737.42	\$84,737.42
Solomacha	Monika Anna	\$63,987.46	Yes	No	\$0.00	\$0.00	\$4,895.04	\$4,242.37	\$8,525.04	\$81,649.90	\$81,649.90
Sprague	Brett	\$94,110.83	No	No	\$0.00	\$0.00	\$7,199.48	\$6,239.55	\$13,097.40	\$120,647.25	\$120,647.25
Stanish	Suzanne	\$176,071.50	No	No	\$0.00	\$0.00	\$13,469.47	\$11,673.54	\$19,322.40	\$220,536.91	\$220,536.91
Stevens	Adam M	\$68,833.02	Yes	No	\$150.00	\$0.00	\$5,265.73	\$4,563.63	\$10,623.84	\$89,436.22	\$89,436.22
Stibbe	Trevor	\$56,784.00	Yes	No	\$150.00	\$0.00	\$4,343.98	\$3,764.78	\$19,225.80	\$84,268.56	\$84,268.56
Stibbe	Spencer	\$53,279.62	Yes	No	\$150.00	\$0.00	\$4,075.89	\$3,532.44	\$10,611.24	\$71,649.19	\$71,649.19
Szalinski	Lois	\$61,716.10	Yes	No	\$0.00	\$0.00	\$4,721.28	\$4,091.78	\$19,230.00	\$89,759.15	\$89,759.15
Teper	John	\$95,424.97	No	No	\$0.00	\$0.00	\$7,300.01	\$6,326.68	\$25,287.60	\$134,339.26	\$134,339.26
Toures	Tristin	\$62,278.53	Yes	No	\$0.00	\$0.00	\$4,764.31	\$4,129.07	\$88.20	\$71,260.10	\$71,260.10
VanLengen	Alexa	\$51,938.43	Yes	No	\$0.00	\$0.00	\$3,973.29	\$3,443.52	\$79.80	\$59,435.04	\$59,435.04
Vetter	Elizabeth	\$49,818.50	Yes	No	\$0.00	\$0.00	\$3,811.11	\$3,302.97	\$158.16	\$57,090.74	\$57,090.74
Viveros	Adolfo	\$47,676.93	Yes	No	\$150.00	\$0.00	\$3,647.28	\$3,160.98	\$8,564.64	\$63,199.83	\$63,199.83
Walsh	William Brandon	\$59,488.00	Yes	No	\$150.00	\$0.00	\$4,550.83	\$3,944.05	\$25,259.04	\$93,391.93	\$93,391.93
Willis	Kody	\$56,654.21	Yes	Yes	\$0.00	\$0.00	\$4,334.05	\$3,756.17	\$8,572.20	\$73,316.63	\$73,316.63
Wilson	Bradley R	\$183,817.92	No	No	\$0.00	\$6,000.00	\$14,062.07	\$12,187.13	\$25,439.04	\$247,506.16	\$247,506.16
Wood	Thomas M	\$73,008.00	No	No	\$150.00	\$0.00	\$5,585.11	\$4,840.43	\$24,216.24	\$107,799.78	\$107,799.78
Zablocki	Kimberly	\$75,958.88	No	No	\$0.00	\$0.00	\$5,810.85	\$5,036.07	\$1,838.76	\$88,644.56	\$88,644.56

Zaino	Jared	\$54,080.00	Yes	No	\$150.00	\$0.00	\$4,137.12	\$3,585.50	\$8,569.68	\$70,522.30
Zielinski	Trevor	\$46,270.85	Yes	No	\$150.00	\$0.00	\$3,539.72	\$3,067.76	\$75.60	\$53,103.93
Zuniga	Lisette	\$63,165.44	Yes	No	\$0.00	\$0.00	\$4,832.16	\$4,187.87	\$15,997.56	\$88,183.02

BUDGET : DA-Director Requested

FUND : 01 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
01 -30000-3101-0000	Wages - Regular OT	0.00
01 -30101-3101-0000	Wages - Regular OT	0.00
01 -30102-3101-0000	Wages - Regular OT	4,810.00
01 -30103-3101-0000	Wages - Regular OT	1,400.00
01 -30200-3101-0000	Wages - Regular OT	0.00
01 -30300-3101-0000	Wages - Regular OT	2,000.00
01 -30400-3101-0000	Wages - Regular OT	1,500.00
01 -30504-3101-0000	Wages - Regular OT	28,000.00
01 -30505-3101-0000	Wages - Regular OT	4,736.00
	PAGE TOTAL:	42,446.00
	TOTAL EXPENDITURES:	42,446.00
	NET REVENUES/EXPENDITURES:	42,446.00

BUDGET : DA-Director Requested

FUND : 02 RECREATION FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
02 -30506-3101-0000	Wages - Regular OT	0.00
02 -30507-3101-0000	Wages - Regular OT	17,640.00
02 -30508-3101-0000	Wages - Regular OT	25,192.00
02 -30509-3101-0000	Wages - Regular OT	15,900.00
02 -30510-3101-0000	Wages - Regular OT	9,700.00
02 -30600-3101-0000	Wages - Regular OT	0.00
02 -30800-3101-0000	Wages - Regular OT	3,000.00
02 -30900-3101-0000	Wages - Regular OT	18,900.00
02 -31000-3101-0000	Wages - Regular OT	0.00
02 -31150-3101-0000	Wages - Regular OT	0.00
02 -31152-3101-2042	Wages - Regular OT	2,000.00
02 -31153-3101-2392	Wages - Regular OT	0.00
02 -31153-3101-2393	Wages - Regular OT	0.00
02 -31157-3101-1100	Wages - Regular OT	0.00
02 -31157-3101-2441	Wages - Regular OT	0.00
02 -31157-3101-2734	Wages - Regular OT	0.00
02 -31160-3101-2720	Wages - Regular OT	0.00
02 -31161-3101-1000	Wages - Regular OT	0.00
02 -31164-3101-0000	Wages - Regular OT	0.00
02 -31166-3101-0000	Wages - Regular OT	0.00
02 -31200-3101-0000	Wages - Regular OT	0.00

PAGE TOTAL: 92,332.00

TOTAL EXPENDITURES: 92,332.00

NET REVENUES/EXPENDITURES: 92,332.00

BUDGET : DA-Director Requested

FUND : 03 GOLF FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
03 -33131-3101-0000	Wages - Regular OT	21,120.00
03 -33132-3101-0000	Wages - Regular OT	600.00
03 -33132-3101-2429	Wages - Regular OT	200.00
03 -33132-3101-2430	Wages - Regular OT	400.00
03 -33132-3101-2431	Wages - Regular OT	200.00
03 -34141-3101-0000	Wages - Regular OT	11,312.50
03 -34142-3101-0000	Wages - Regular OT	400.00
03 -34142-3101-2429	Wages - Regular OT	0.00
03 -34142-3101-2430	Wages - Regular OT	400.00
03 -34142-3101-2431	Wages - Regular OT	500.00
PAGE TOTAL:		35,132.50
TOTAL EXPENDITURES:		35,132.50
NET REVENUES/EXPENDITURES:		35,132.50

11-08-24 6:40 AM

G/L BUDGET REPORT

SELECTION CRITERIA

FUND: All
ACCOUNTS: ALL
DIGIT SELECTION: ?????-3101-????

PRINT OPTIONS

ITEMS TO PRINT: Annual Budget
BUDGET TO PRINT: DA-Director Requested
INCLUDE LINE ITEM DETAIL: NO
INCLUDE ACCOUNT BUDGET NOTES: NO
PAGE BREAK BY DEPARTMENT: NO

** END OF REPORT **