

Last Name	First Name	Estimated 2024		OT Eligible	Lesson Pay		FICA	Group Plans		Retirement	Deferred Comp	Car	Uniform	Estimated Total Compensation
		Salary			Eligible	Eligible		Plans						
Adam	Charles	\$49,342.18		Yes	No	\$3,774.68	10,627.44	3,039.48	0.00	150.00	\$66,933.77			
Ainslie	Stephanie	\$77,529.86		No	No	\$5,931.03	23,901.72	4,775.84	0.00	0.00	\$112,138.46			
Anzelmo	Chris R	\$62,409.67		Yes	No	\$4,774.34	19,264.51	3,844.44	0.00	150.00	\$90,442.95			
Atwell	Brock	\$88,803.54		No	No	\$6,793.47	25,044.72	5,470.30	0.00	0.00	\$126,112.03			
Baiardo	Janinne	\$53,367.91		Yes	No	\$4,082.65	8,578.32	3,287.46	0.00	0.00	\$69,316.34			
Barajas	Allanedly	\$71,988.56		No	No	\$5,507.12	8,604.36	4,434.50	0.00	0.00	\$90,534.54			
Barr	Jesse	\$58,857.55		Yes	No	\$4,502.60	25,020.36	3,625.63	0.00	150.00	\$92,156.14			
Barrette	Gregory	\$50,074.13		Yes	No	\$3,830.67	10,628.28	3,084.57	0.00	100.00	\$67,717.65			
Bittenbinder	Cynthia A	\$78,512.62		Yes	No	\$6,006.22	13,697.76	4,836.38	0.00	0.00	\$103,052.97			
Boyajian	Suzanne	\$65,251.37		Yes	No	\$4,991.73	25,026.24	4,019.48	0.00	0.00	\$99,288.82			
Brannock	Rebecca	\$56,209.61		Yes	No	\$4,300.04	10,633.32	3,462.51	0.00	100.00	\$74,705.47			
Burgdorf	Jessica	\$87,700.23		No	No	\$6,709.07	23,837.28	5,402.33	0.00	0.00	\$123,648.91			
Burnell	Clinton R	\$94,657.00		No	No	\$7,241.26	25,049.76	5,830.87	0.00	0.00	\$132,778.89			
Buziecki	Susan	\$121,473.62		No	No	\$9,292.73	24,020.88	7,482.78	0.00	0.00	\$162,270.01			
Carlson	Kevin	\$140,725.58		No	No	\$10,765.51	25,169.76	8,668.70	0.00	0.00	\$185,329.54			
Cass	Sara	\$88,864.89		No	No	\$6,798.16	10,659.36	5,474.08	0.00	0.00	\$111,796.49			
Chalkey	Jacob	\$40,709.45		Yes	No	\$3,114.27	33.60	2,507.70	0.00	150.00	\$46,515.02			
Chavez	Sergio	\$51,494.98		Yes	No	\$3,939.37	15,939.12	3,172.09	0.00	150.00	\$74,695.55			
Ciullo	Michael	\$51,107.47		Yes	No	\$3,909.72	10,629.12	3,148.22	0.00	0.00	\$68,794.53			
Clark	Jennifer	\$54,078.34		Yes	No	\$4,136.99	10,631.64	3,331.23	0.00	0.00	\$72,178.19			
Coates	Andrea	\$141,318.67		No	No	\$10,810.88	25,170.60	8,705.23	0.00	0.00	\$186,005.38			
Daleen	Christopher	\$70,338.43		No	No	\$5,380.89	10,591.20	4,332.85	0.00	0.00	\$90,643.37			
Delimata	Madison	\$50,332.46		Yes	No	\$3,850.43	8,110.20	3,100.48	0.00	150.00	\$65,543.58			
DiCristina	Michael P	\$71,408.38		Yes	No	\$5,462.74	25,113.48	4,398.76	0.00	150.00	\$106,533.35			
Driscoll	John	\$59,933.95		Yes	No	\$4,584.95	15,086.52	3,691.93	0.00	0.00	\$83,297.35			
Dunn	Tim D	\$95,726.94		No	Yes	\$7,323.11	25,050.60	5,896.78	0.00	0.00	\$133,997.43			
Duran	Manuel	\$51,904.01		Yes	No	\$3,970.66	25,098.36	3,197.29	0.00	150.00	\$84,320.31			
Durso	Beth A	\$82,662.14		No	No	\$6,323.65	150.24	5,091.99	0.00	0.00	\$94,228.02			
Eaton	Brian	\$59,438.81		Yes	No	\$4,547.07	10,635.84	3,661.43	0.00	100.00	\$78,383.15			
Fontechia	Stacey	\$79,637.45		No	No	\$6,092.27	25,120.20	4,905.67	0.00	0.00	\$115,755.59			
Forgue	Patrick	\$49,471.34		Yes	No	\$3,784.56	10,627.44	3,047.43	0.00	0.00	\$66,930.78			
Furch	Matthew	\$55,176.26		Yes	No	\$4,220.98	181.44	3,398.86	0.00	150.00	\$63,127.55			
Gagen	Judith	\$39,460.82		Yes	No	\$3,018.75	16,091.88	2,430.79	0.00	0.00	\$61,002.24			
Gonzalez	Jacqueline	\$104,718.38		No	No	\$8,010.96	8,631.24	6,450.65	0.00	0.00	\$127,811.23			
Gortowski	Harry C	\$71,408.38		Yes	No	\$5,462.74	19,289.16	4,398.76	0.00	150.00	\$100,709.03			
Gusel	Frederick	\$89,548.68		No	No	\$6,850.47	12,380.76	5,516.20	0.00	0.00	\$114,296.11			
Hall	Nicholas	\$42,022.66		Yes	No	\$3,214.73	10,621.56	2,588.60	0.00	150.00	\$58,597.54			
Harshaw	Donald	\$53,820.00		Yes	Yes	\$4,117.23	16,041.60	3,315.31	0.00	0.00	\$77,294.14			
Harshman	Angelique	\$83,721.32		No	No	\$6,404.68	8,696.64	5,157.23	0.00	0.00	\$103,979.87			
Harvey	Aidan	\$44,950.46		Yes	No	\$3,438.71	10,624.08	2,768.95	0.00	150.00	\$61,932.20			
Hernandez	Armando	\$51,817.90		Yes	No	\$3,964.07	23,881.56	3,191.98	0.00	150.00	\$83,005.51			
Herrmann	Jennifer	\$80,730.00		No	No	\$6,175.85	24,965.16	4,972.97	0.00	0.00	\$116,843.97			
Hodges	Kurt	\$53,949.17		Yes	No	\$4,127.11	25,017.00	3,323.27	0.00	150.00	\$86,566.55			

Horwitz	Terrin	Yes	No	\$3,214.73	10,621.56	2,588.60	0.00	0.00	150.00	\$58,597.54
Huard	Spencer	No	No	\$6,281.43	25,039.68	5,057.99	0.00	0.00	0.00	\$118,489.31
Ilogon	Hector	Yes	No	\$4,029.94	10,629.96	3,245.03	0.00	0.00	0.00	\$70,583.95
Jourdan	Louis S	Yes	No	\$4,514.13	25,021.20	3,634.91	0.00	0.00	0.00	\$92,178.49
Joyce	Michael	Yes	No	\$4,146.87	8,537.04	3,339.18	0.00	0.00	150.00	\$70,380.60
Kehoe	Andrew	Yes	No	\$3,885.02	10,629.12	3,128.33	0.00	0.00	150.00	\$68,577.02
Kelly	Erin	Yes	No	\$3,978.00	10,576.08	3,203.20	0.00	0.00	150.00	\$69,907.28
Khalife	Mohamad	Yes	No	\$5,462.74	25,030.44	4,398.76	0.00	0.00	100.00	\$106,400.31
Kirchens	Jeffery	Yes	No	\$5,009.85	10,640.88	4,034.07	0.00	0.00	100.00	\$85,272.97
Koehlinger	Dawn M	Yes	No	\$4,136.99	19,358.76	3,331.23	0.00	0.00	0.00	\$80,905.31
Koehn	Olivia	Yes	No	\$3,438.71	36.96	2,768.95	0.00	0.00	150.00	\$51,345.08
Krohn	Spencer	Yes	No	\$3,670.92	10,626.60	2,955.93	0.00	0.00	150.00	\$65,389.37
Krzyszkowski	Rebecca	No	No	\$5,535.16	10,728.96	4,457.07	0.00	0.00	0.00	\$93,076.26
Kula	Marissa	Yes	No	\$4,281.92	8,591.76	3,447.92	0.00	0.00	0.00	\$72,294.40
Kuliavas	Tomas	Yes	No	\$3,445.30	8,106.00	2,774.25	0.00	0.00	150.00	\$59,512.13
Lazo Alejo	Flora	Yes	No	\$3,848.79	19,272.36	3,099.15	0.00	0.00	100.00	\$76,631.24
Lemmert	Marshall A	Yes	No	\$5,107.01	25,027.08	4,112.31	0.00	0.00	150.00	\$101,154.73
Link	Jeremy D	No	No	\$8,574.58	25,147.08	6,904.50	0.00	0.00	0.00	\$152,712.24
Loza	Jennifer	Yes	No	\$3,805.97	25,013.64	3,064.67	0.00	0.00	0.00	\$81,635.49
Luthman	Sameera M	No	No	\$10,971.47	25,172.28	8,834.54	0.00	0.00	0.00	\$188,396.22
Lynch	Thomas	Yes	No	\$5,107.01	8,600.16	4,112.31	0.00	0.00	150.00	\$84,727.81
Lyzun	Michael S	No	Yes	\$7,217.57	25,049.76	5,811.79	0.00	0.00	0.00	\$132,426.38
Majcher	Jill A.	Yes	No	\$4,991.73	25,026.24	4,019.48	0.00	0.00	0.00	\$99,288.82
Malatt	Brittany	No	No	\$6,821.22	8,701.68	5,492.64	0.00	0.00	0.00	\$110,181.83
Manderfield	Carol	No	No	\$5,760.13	13,695.24	4,638.22	0.00	0.00	0.00	\$99,389.38
Mantuucca	Joseph	Yes	No	\$4,057.94	23,882.40	3,267.57	0.00	0.00	150.00	\$84,402.91
Martino	Melissa	Yes	No	\$4,194.63	25,017.00	3,377.64	0.00	0.00	100.00	\$87,521.09
McGrath	Kristina	No	No	\$6,290.65	25,122.72	5,065.42	0.00	0.00	0.00	\$118,709.56
McKinney	Andrew	Yes	No	\$3,659.39	39.48	2,946.65	0.00	0.00	100.00	\$54,580.74
Mertes	Steven	No	No	\$10,275.68	10,696.32	8,274.27	0.00	0.00	0.00	\$163,568.88
Meyer	Lee	Yes	No	\$5,578.02	25,032.12	4,491.58	0.00	0.00	150.00	\$108,167.06
Morrison	Dennis	Yes	No	\$4,988.44	34.94	4,016.83	0.00	0.00	150.00	\$74,398.52
Mosburg	Gary	Yes	No	\$5,390.28	23,896.68	4,340.41	0.00	0.00	150.00	\$104,238.51
Motta	Peggy	No	No	\$6,766.09	19,303.44	5,448.25	0.00	0.00	0.00	\$119,963.42
Naydenoff	David	No	No	\$5,874.22	63.00	4,730.09	0.00	0.00	0.00	\$87,454.45
Nelson	Joshua	Yes	No	\$3,952.54	8,566.56	3,182.70	0.00	0.00	100.00	\$67,469.00
Neumann	Reid	Yes	No	\$5,599.43	25,032.12	4,508.82	0.00	0.00	150.00	\$108,485.58
Nocek	Nicholas	Yes	No	\$3,534.23	10,624.92	2,845.86	0.00	0.00	150.00	\$63,354.10
Novak	Keith	Yes	No	\$3,669.28	10,626.60	2,954.61	0.00	0.00	150.00	\$65,364.87
Omanson	Susan F	No	No	\$7,225.94	19,364.47	5,818.54	0.00	0.00	0.00	\$126,865.75
Ouellette	Lorraine M	No	No	\$6,621.43	10,657.68	5,331.77	0.00	0.00	0.00	\$109,165.55
Palczynski	Benjamin	Yes	No	\$4,596.48	25,022.04	3,701.21	0.00	0.00	150.00	\$93,554.38
Pawlik	Jonathon	Yes	No	\$4,448.26	23,730.72	3,581.86	0.00	0.00	150.00	\$90,057.97
Perez	Gerardo	Yes	No	\$4,980.20	8,598.48	4,010.20	0.00	0.00	150.00	\$82,839.55
Perez Torrijos	Efren	Yes	No	\$3,962.42	23,881.56	3,190.66	0.00	0.00	150.00	\$82,981.01
Peterson	Tammy S	Yes	No	\$3,777.97	10,627.44	3,042.13	0.00	0.00	150.00	\$66,982.77

Picco	Tiffany	\$87,286.89	No	No	\$6,677.45	16,069.32	5,376.87	0.00	0.00	0.00	\$115,410.53
Pignatiello	Peter	\$53,820.00	Yes	No	\$4,117.23	10,630.80	3,315.31	0.00	0.00	150.00	\$72,033.34
Pikowski	James	\$71,408.38	Yes	No	\$5,462.74	57.96	4,398.76	0.00	0.00	100.00	\$81,427.83
Piper	Jarret	\$75,710.48	No	No	\$5,791.85	10,649.28	4,663.77	0.00	0.00	0.00	\$96,815.37
Piszynski	Michael	\$100,741.89	No	No	\$7,706.75	25,137.84	6,205.70	0.00	0.00	0.00	\$139,792.19
Porras	Joe	\$55,972.80	Yes	No	\$4,281.92	10,633.32	3,447.92	0.00	0.00	150.00	\$74,485.96
Quigley	Timothy D	\$135,744.80	No	No	\$10,384.48	25,083.36	8,361.88	0.00	0.00	0.00	\$179,574.52
Quintana	Francisco	\$50,224.82	Yes	No	\$3,842.20	25,013.64	3,093.85	0.00	0.00	150.00	\$82,324.51
Rago	Robert	\$58,211.71	Yes	No	\$4,453.20	16,045.80	3,585.84	0.00	0.00	0.00	\$82,296.55
Regalado	Richard J	\$89,548.41	No	No	\$6,850.45	25,045.56	5,516.18	0.00	0.00	0.00	\$126,960.60
Reyes	Hilario	\$48,158.14	Yes	No	\$3,684.10	25,011.96	2,966.54	0.00	0.00	150.00	\$79,970.73
Richard	Aileen	\$92,068.80	No	No	\$7,043.26	23,840.64	5,671.44	0.00	0.00	0.00	\$128,624.14
Rooney	Kyle	\$50,310.94	Yes	No	\$3,848.79	10,628.28	3,099.15	0.00	0.00	100.00	\$67,987.16
Rowden	Ashley	\$83,333.81	No	No	\$6,375.04	19,299.24	5,133.36	0.00	0.00	0.00	\$114,141.45
Ruiz	Joel	\$46,349.78	Yes	No	\$3,545.76	15,075.60	2,855.15	0.00	0.00	150.00	\$67,976.29
Ruiz	Alfredo	\$51,904.01	Yes	No	\$3,970.66	23,881.56	3,197.29	0.00	0.00	150.00	\$83,103.51
Rump	Jonnell	\$39,460.82	Yes	No	\$3,018.75	25,088.28	2,430.79	0.00	0.00	0.00	\$69,998.64
Schindlbeck	Steven J.	\$98,797.91	No	No	\$7,558.04	11,844.24	6,085.95	0.00	0.00	0.00	\$124,286.14
Sepe	Kathleen M	\$147,460.61	No	No	\$11,280.74	25,175.64	9,083.57	0.00	0.00	0.00	\$193,000.56
Shutes	Eric J	\$157,120.22	No	No	\$12,019.70	25,100.16	9,678.61	0.00	0.00	0.00	\$203,918.69
Simon	David	\$71,408.38	Yes	No	\$5,462.74	19,289.16	4,398.76	0.00	0.00	150.00	\$100,709.03
Snyder	Suzanne	\$48,185.05	Yes	No	\$3,686.16	19,334.40	2,968.20	0.00	0.00	0.00	\$74,173.80
Solomacha	Monika	\$60,320.00	Yes	No	\$4,614.48	10,607.62	3,715.71	0.00	0.00	0.00	\$79,257.81
Sprague	Brett	\$90,056.20	No	No	\$6,889.30	13,624.80	5,547.46	0.00	0.00	0.00	\$116,117.76
Stanish	Suzanne	\$166,881.02	No	No	\$12,766.40	19,367.28	10,279.87	0.00	0.00	0.00	\$209,294.57
Stevens	Adam M	\$66,758.33	Yes	No	\$5,107.01	10,641.72	4,112.31	0.00	0.00	150.00	\$86,769.37
Stibbe	Spencer	\$50,612.33	Yes	No	\$3,871.84	10,628.28	3,117.72	0.00	0.00	150.00	\$68,380.17
Stibbe	Trevor	\$50,870.66	Yes	No	\$3,891.61	10,629.12	3,133.63	0.00	0.00	150.00	\$68,675.02
Szalinski	Lois	\$58,642.27	Yes	No	\$4,486.13	10,635.00	3,612.36	0.00	0.00	0.00	\$77,375.77
Teper	John	\$90,443.97	No	No	\$6,918.96	25,046.40	5,571.35	0.00	0.00	0.00	\$127,980.68
Toures	Tristin	\$54,788.76	Yes	No	\$4,191.34	44.52	3,374.99	0.00	0.00	0.00	\$62,399.61
Truban	Samuel	\$58,125.60	Yes	No	\$4,446.61	11,811.48	3,580.54	0.00	0.00	150.00	\$78,114.23
VanLengen	Alexa	\$49,471.34	Yes	No	\$3,784.56	40.32	3,047.43	0.00	0.00	0.00	\$56,343.66
Viveros	Adolfo	\$45,510.19	Yes	No	\$3,481.53	8,582.52	2,803.43	0.00	0.00	150.00	\$60,527.67
Walsh	William	\$53,820.00	Yes	No	\$4,117.23	25,016.16	3,315.31	0.00	0.00	150.00	\$86,418.70
Willis	Kody	\$53,820.00	Yes	Yes	\$4,117.23	8,589.24	3,315.31	0.00	0.00	0.00	\$69,841.78
Wilson	Bradley R	\$175,898.29	No	No	\$13,456.22	25,198.32	10,835.33	6,000.00	6,000.00	0.00	\$237,388.17
Wood	Thomas M	\$69,363.22	Yes	No	\$5,306.29	23,978.88	4,272.77	0.00	0.00	150.00	\$103,071.16
Zablocki	Kimberly	\$71,993.94	No	No	\$5,507.54	1,559.76	4,434.83	0.00	0.00	0.00	\$83,496.06
Zielinski	Trevor	\$44,498.38	Yes	No	\$3,404.13	36.12	2,741.10	0.00	0.00	150.00	\$50,829.72
Zuniga	Lisette	\$59,869.37	Yes	No	\$4,580.01	16,046.64	3,687.95	0.00	0.00	0.00	\$84,183.97

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
01 -30000-3101-0000	Wages - Regular OT	0.00
01 -30101-3101-0000	Wages - Regular OT	0.00
01 -30102-3101-0000	Wages - Regular OT	4,110.00
01 -30103-3101-0000	Wages - Regular OT	2,000.00
01 -30200-3101-0000	Wages - Regular OT	0.00
01 -30300-3101-0000	Wages - Regular OT	2,000.00
01 -30400-3101-0000	Wages - Regular OT	1,500.00
01 -30504-3101-0000	Wages - Regular OT	23,000.00
01 -30505-3101-0000	Wages - Regular OT	4,500.00
	PAGE TOTAL:	37,110.00
	TOTAL EXPENDITURES:	37,110.00
	NET REVENUES/EXPENDITURES:	37,110.00

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
02 -30506-3101-0000	Wages - Regular OT	0.00
02 -30507-3101-0000	Wages - Regular OT	25,385.00
02 -30508-3101-0000	Wages - Regular OT	24,167.00
02 -30509-3101-0000	Wages - Regular OT	15,442.50
02 -30510-3101-0000	Wages - Regular OT	8,520.00
02 -30600-3101-0000	Wages - Regular OT	0.00
02 -30800-3101-0000	Wages - Regular OT	2,000.00
02 -30900-3101-0000	Wages - Regular OT	18,000.00
02 -31000-3101-0000	Wages - Regular OT	0.00
02 -31150-3101-0000	Wages - Regular OT	0.00
02 -31152-3101-2042	Wages - Regular OT	1,800.00
02 -31153-3101-2392	Wages - Regular OT	0.00
02 -31153-3101-2393	Wages - Regular OT	0.00
02 -31157-3101-1100	Wages - Regular OT	0.00
02 -31157-3101-2441	Wages - Regular OT	0.00
02 -31157-3101-2734	Wages - Regular OT	0.00
02 -31160-3101-2720	Wages - Regular OT	0.00
02 -31161-3101-1000	Wages - Regular OT	0.00
02 -31164-3101-0000	Wages - Regular OT	0.00
02 -31165-3101-0000	Wages - Regular OT	0.00
02 -31166-3101-0000	Wages - Regular OT	0.00
02 -31200-3101-0000	Wages - Regular OT	0.00
	PAGE TOTAL:	95,314.50
	TOTAL EXPENDITURES:	95,314.50
	NET REVENUES/EXPENDITURES:	95,314.50

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
03 -33131-3101-0000	Wages - Regular OT	16,520.00
03 -33132-3101-0000	Wages - Regular OT	0.00
03 -33132-3101-2429	Wages - Regular OT	0.00
03 -33132-3101-2430	Wages - Regular OT	400.00
03 -33132-3101-2431	Wages - Regular OT	450.00
03 -34141-3101-0000	Wages - Regular OT	10,717.50
03 -34142-3101-0000	Wages - Regular OT	0.00
03 -34142-3101-2429	Wages - Regular OT	0.00
03 -34142-3101-2430	Wages - Regular OT	400.00
03 -34142-3101-2431	Wages - Regular OT	500.00
	PAGE TOTAL:	28,987.50
	TOTAL EXPENDITURES:	28,987.50
	NET REVENUES/EXPENDITURES:	28,987.50

SELECTION CRITERIA

FUND: All
ACCOUNTS: ALL
DIGIT SELECTION: ?????-3101-????

PRINT OPTIONS

ITEMS TO PRINT: Annual Budget
BUDGET TO PRINT: DA-Director Requested
INCLUDE LINE ITEM DETAIL: NO
INCLUDE ACCOUNT BUDGET NOTES: NO
PAGE BREAK BY DEPARTMENT: NO

** END OF REPORT **