

Naperville Park District Strategic Plan Goals 2018-2020

Progress as of 11-12-20

Project Initiation: Q2, 2017	Scheduled Completion	Completed
Launch the Park District's Master Plan	Q2, 2018	Complete, Final draft posted online 6/18/18, approved 7/12/18
Project Initiation: Q4, 2017	Scheduled Completion	Completed
Complete the District's Southwest Community Park Site Master Plan	Q2, 2018	Complete, Phase I approved 6/14/18, Wolf's Crossing Community Park opened for public use 10/24/20
Project Initiation: Q1, 2018	Scheduled Completion	Completed
Implement the 2018-2020 Strategic Plan	Q3, 2018	In progress
Develop Three-Year Financial Plan	Q2, annually	Complete, 2018 approved 5/10/18 Complete, 2019 approved 4/11/2019 2020-2022 plan deferred as a result of COVID-19
Identify and promote ways that the District is acting as a central Contributor and collaborator to alleviating problems in the community and look for new opportunities to fill this role	Q4, 2019	In progress. Tracked through list of initiatives implemented by District.
Develop a long-term land management plan that is aligned with changing design and maintenance practices	Q3, 2018, annually	Phase I complete, 10-year maintenance plan for natural areas created. Park Meadow and Shoreline restoration projects continue, Natural Area Management plan in place.
Enhance connectivity with customers through persistent evaluation of means and methods of communication	Q4, 2022	In progress. Six focus groups conducted in fall '18. Project extended to 2022 for inclusion in market analysis and survey.
Project Initiation: Q2, 2018	Scheduled Completion	Completed
Update and implement the District's Non-tax Revenue and Resource Plan	Q3, 2018	Complete, 2019 approved 9/12/19
Develop a community-wide engagement strategy	Q4, 2022	In progress. Project extended to 2022 to include formation of a Citizens Advisory Team.
Implement the District's Master Plan over the next 5 years	Q2, 2019, annually	In progress
Enhance and expand the use of data-driven decision making practices	Q4, 2019	In progress (e-docs, Parks 311, Park Police mapping, use of Power BI)

Project Initiation: Q3, 2018	Scheduled Completion	Completed
Explore funding and strategic capital partnerships to implement the Master Plan and other strategic initiatives	Q4, 2021	In progress (i.e. OSLAD grant for WCCP, Xilin, Capital Bill grants for 2020 extended as 2021 renovations)
Develop a long-term strategy for South Naperville indoor facility (95 th Street)	Q4, 2022	In progress. Project extended to 2022 for inclusion in market analysis and survey.
Remain versatile and responsive to community needs by regularly conducting community surveys and reestablishing a citizen advisory committee	Q4, 2022	In progress. Project extended to 2022 for inclusion in market analysis and survey.
Project Initiation: Q4, 2018	Scheduled Completion	Completed
Create an integrated Asset Management Plan District-wide	Q4, 2020	In progress
Project Initiation: Q3, 2019	Scheduled Completion	Completed
Implement a well-framed community engagement strategy to identify ways of engaging residents across all demographic groups	Q4, 2022	In progress. Six focus groups conducted in fall '18. Project extended to 2022 for inclusion in market analysis and survey, and formation of Citizens Advisory Team.